

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

Budget Estimates 2011-12- TWD-Budget Release Order for an amount of Rs.66,30,000/- (Rupees Sixty Six Lakhs and Thirty Thousand only) towards releasing provision of Green Channel items under Plan and Non-Plan schemes other than Educational Institutions from B.E 2011-12, to the Commissioner, Tribal Welfare, A.P., Hyderabad—Orders— Issued.

**FINANCE (Expr.SW) DEPARTMENT**

G.O.Rt.No: 3009

Dated: 29-07-2011,  
Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Dept., dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Dept, dt.15-04-2011.
4. G.O.Rt.No.1810, Finance (ESW) Dept, dt.30-04-2011
5. G.O.Rt.No.1829, Finance (ESW) Dept, dt.30-04-2011
6. G.O.Rt.No.1830, Finance (ESW) Dept, dt.30-04-2011
7. G.O.Rt.No.1834, Finance (ESW) dept, Dt.30-04-2011
8. G.O.Rt.No.1931, Finance (ESW) Dept, dt. 4-5-2011
9. G.O.Ms.No.147, Finance (BG.I) Dept, dated.11-07-2011.
- 10 Fin. Dept.U.O.Note No.2434.A/701/BG.I/A1/2011, dt.14-7-2011

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**ORDER:**

In pursuance of orders issued in the references 1<sup>st</sup> to 8<sup>th</sup> read above, and as per the instructions issued in the references 9<sup>th</sup> and 10<sup>th</sup> read above, Government hereby issue a Budget Release Order to the Commissioner of Tribal Welfare, A.P., Hyderabad, for an amount of Rs.66,30,000/- (Rupees Sixty Six Lakhs and Thirty Thousand only) towards releasing provision of Green Channel items under the Plan and Non-Plan schemes for other than Educational Institutions from B.E 2011-12,under the following Head of Account as detailed below:

(Rupees in thousands)

Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Already Amount Authorized	Amount Authorized Now	Procedure of Drawal of Funds	Drawing & Disbursing Officer	Remarks
1	2	3	4	5	6	7	8
Headquarters Office	2225-02-MH-001- SH (01) Headquarter Office,				D.V.Bill	Concerned Drawing Officer	
	130/133 Water and Electricity Charges	3,85	Nil	3,85			
District Offices	2225-02-MH-001- SH (03) District Offices						
	130/133 Water and Electricity Charges	7,40	Nil	7,40			
	140 Rents Rates and Taxes	7,89	Nil	7,89			
Economic Support Schemes	2225-02-MH-102-SH (04) Economic Support Schemes 130/133-Water and Electricity Charges	1,71	Nil	1,71			
	140- Rents Rates and Taxes	49	Nil	49			
	210/211 Material and Supplies	92	Nil	92			
Hospitals and Dispensaries	2225-02-MH-282- Health SH (04) Hospitals and Dispensaries 130/133 Water and Electricity Chagres	9	Nil	9			
	140 Rents Rates and Taxes	49	Nil	49			
	210/212 Material &Supplies	1,87	Nil	1,87			
Public Health	2225-02-MH-282- Health SH (05) Public Health 130/133 Water and Electricity Charges.	2	Nil	2			

C.E Tribal Non-PLAN							
Engineering Establishment CETW	2225-02-MH-001-SH (04) Engineering Establishment, CETW -130/133 Water and Electricity Charges	52	Nil	52	D.V.Bill	Concerned Drawing Officer	
EE District Offices	2225-02-MH-001 -SH (05) EE District Offices 130/133 Water and Electricity Charges	1,05	Nil	1,05			
	140 Rents Rates and Taxes	69	Nil	69			
	Total Non plan	26,99	Nil	26,99			
PLAN							
Headquarter Offices	2225-02-MH-001- GH-11 NSP-SH (01) Headquarter Offices -130/133-Water and Electricity	9,00	2,25	6,75			
District Offices	2225-02-MH-001- GH-11 NSP-SH (03) District Offices -130/133-Water and Electricity charges	23,00	5,75	17,25	D.V Bill	Concerned Drawing Officer	
	140 Rents Rates and Taxes	1,40	35	1,05			
Economic Support Schemes	2225-02-MH-102- GH-11- NSP-SH (04) Economic Support Scheme 130/133- Water and Electricity charges	9,50	2,37	7,13			
	140- Rents Rates and Taxes	2,00	50	1,50			
CE.TRIBAL -PLAN							
CETW Headquarter Offices	2225-02-MH-001- GH-11- NSP-SH(04)CETW Headquarter Offices 130/133 W&E	2,00	50	1,50			
CE District Offices	2225-02-MH-001 – GH-11- NSP-SH (05) CE District Offices 130/133 Water and Electricity charges	3,50	87	2,63	DV bill	Concerned Drawing Officer	
	140 -Rents Rates and Taxes	2,00	50	1,50			
	Plan Total	52,40	13,09	39,31			
	Grand total	79,39	13,09	66,30			

2. The entire provision of the above items under Non-Plan in B.E 2011-12 are released. The Commissioner of Tribal Welfare has to furnish distribution statement to the extent of balance available with him as per the instructions issued in the references 9<sup>th</sup> and 10<sup>th</sup> read above.

3. The Tribal Welfare Department shall take necessary action for issue of administrative sanction order as per the instructions issued in the U.O.Note.No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**RANJEEV. R.ACHARYA,  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To

The Tribal Welfare Department, A.P. Secretariat, Hyd.

The Commissioner, Tribal Welfare, A.P., Hyderabad.

The Director, Treasuries and Accounts, A.P., Hyd.

The Pay & Accounts Officer, Hyd.

The Accountant General, A.P., Hyd.

Copy to: Finance (**BG.IV/REINS**) Dept.

//FORWARDED BY ORDER//

SECTION OFFICER